

EDUCATION BUILDING MASTERPLAN

A PLAN FOR THE UPGRADING AND UPDATING OF
THE FACILITIES OF WESTERN BOULEVARD
PRESBYTERIAN CHURCH

INTRODUCTION

- CAPITAL CAMPAIGN IN 2008 HAD THREE PARTS
 - HVAC REPLACEMENT COMPLETED IN 2009
 - PARKING LOT REPAVED IN 2009
 - EDUCATION BUILDING UPGRADES – TO BE COMPLETED
- A COMPREHENSIVE PLAN WAS DEVELOPED FOR THESE UPGRADES
 - PROVIDE DIRECTION AND VISION FOR UPGRADES
 - PREVENT DUPLICATION OF EFFORT AND EXPENSE

PLANNING PROCESS

- CONGREGATIONAL SURVEYS
 - 2 SURVEYS COMPLETED – 9/08 AND 5/10
 - OVER 100 RESPONSES
- ARCHITECTURAL PLAN CREATED
 - VINCENT WHITEHURST HIRED TO CREATE DRAWINGS
- PROPERTY COMMITTEE REVIEW
 - COMMITTEE COORDINATED WITH ARCHITECT THROUGHOUT PROCESS
 - DETERMINED HOW PRIORITIES SHOULD BE MET

SURVEY SUMMARY

- COMMON AREAS DEEMED LESS THAN ATTRACTIVE
- MOST AREAS SERVING THEIR PURPOSE BUT COMMON AREAS RATED LOWER
- COMMON AREAS LESS ACCESSIBLE THAN OTHER AREAS
- TOP PRIORITIES ARE COMMON AREAS
 - BATHROOMS
 - ENTRYWAYS AND DOORS
 - ELEVATOR

MASTERPLAN PRIORITIES

- AESTHETICS
 - SIGNAGE
 - UPDATED PAINT, FLOORING AND LIGHTING
 - ARTWORK AND MURALS THROUGHOUT
- ACCESSIBILITY
 - ELEVATOR AND RAMPS
 - HANDICAPPED BATHROOM FACILITIES
 - REPLACE DOORS FOR EASIER ACCESS
- SUSTAINABLE BUILDING
 - ENERGY EFFICIENCY IMPROVEMENTS
 - USE OF GREEN MATERIALS WHERE APPROPRIATE
 - LIVING WAGE PROPOSAL

PROJECT PHASING

- PHASE I 1-2 YEARS
 - BATHROOM UPGRADES
 - HALLWAY & ENTRYWAY IMPROVEMENTS
 - FELLOWSHIP HALL IMPROVEMENTS
- PHASE II 3-5 YEARS
 - FELLOWSHIP HALL ENTRANCE
 - CLASSROOM IMPROVEMENTS
 - ENERGY EFFICIENCY UPGRADES
 - KITCHEN UPGRADES
- PHASE III 8+ YEARS
 - FRONT ENTRY ATRIUM
 - ELEVATOR INSTALLATION

ENTRYWAYS

THE GATEWAYS TO OUR BUILDING, THESE ARE THE FIRST AREA THAT VISITORS SEE AND ARE BY FAR THE MOST USED AREAS OF THE BUILDING.

DOORWAYS & ENTRANCES

- REPLACE REMAINING DOORS WITH ACCESSIBLE DOORWAYS
- PROVIDE COVERED SHELTERS AT FRONT DOOR AND FELLOWSHIP HALL ENTRANCE
- FELLOWSHIP HALL CONCRETE PAD REPLACED
 - REPAIR DRAINAGE PROBLEMS
 - MAKE RAMP ACCESSIBLE FROM PARKING LOT
- DOORS REPLACED IN PHASE I
- INCLUDE FH ENTRANCE UPGRADES IN PHASE II
- FRONT ENTRANCE REDONE IN PHASE III

HALLWAYS

- UPGRADE LIGHTING AND FLOORING
- USE CEILING OR WALL TREATMENTS TO IMPROVE ACCOUSTICS
 - HOMESOTE USED ON WALLS
- PROVIDE BULLETIN BOARDS FOR ARTWORK
- UPDATE INTERIOR SIGNAGE

- ALL WORK TO BE DONE IN PHASE I

Western Boulevard Presbyterian Church
Educational Building
Upper Level Hallway



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ATRIUM, STAIRWAY AND ELEVATOR

- ELEVATOR TO BE ACCESSIBLE FROM FRONT ENTRANCE
- ATRIUM TYPE ENTRANCE
 - PROVIDE AREA FOR SEATING
 - ACCESSIBLE TO ALL LEVELS OF BUILDING
 - FOCAL POINT FOR FRONT OF BUILDING
- ATRIUM AND ELEVATOR COMPLETED IN PHASE III

Western Boulevard Presbyterian Church
Educational Building



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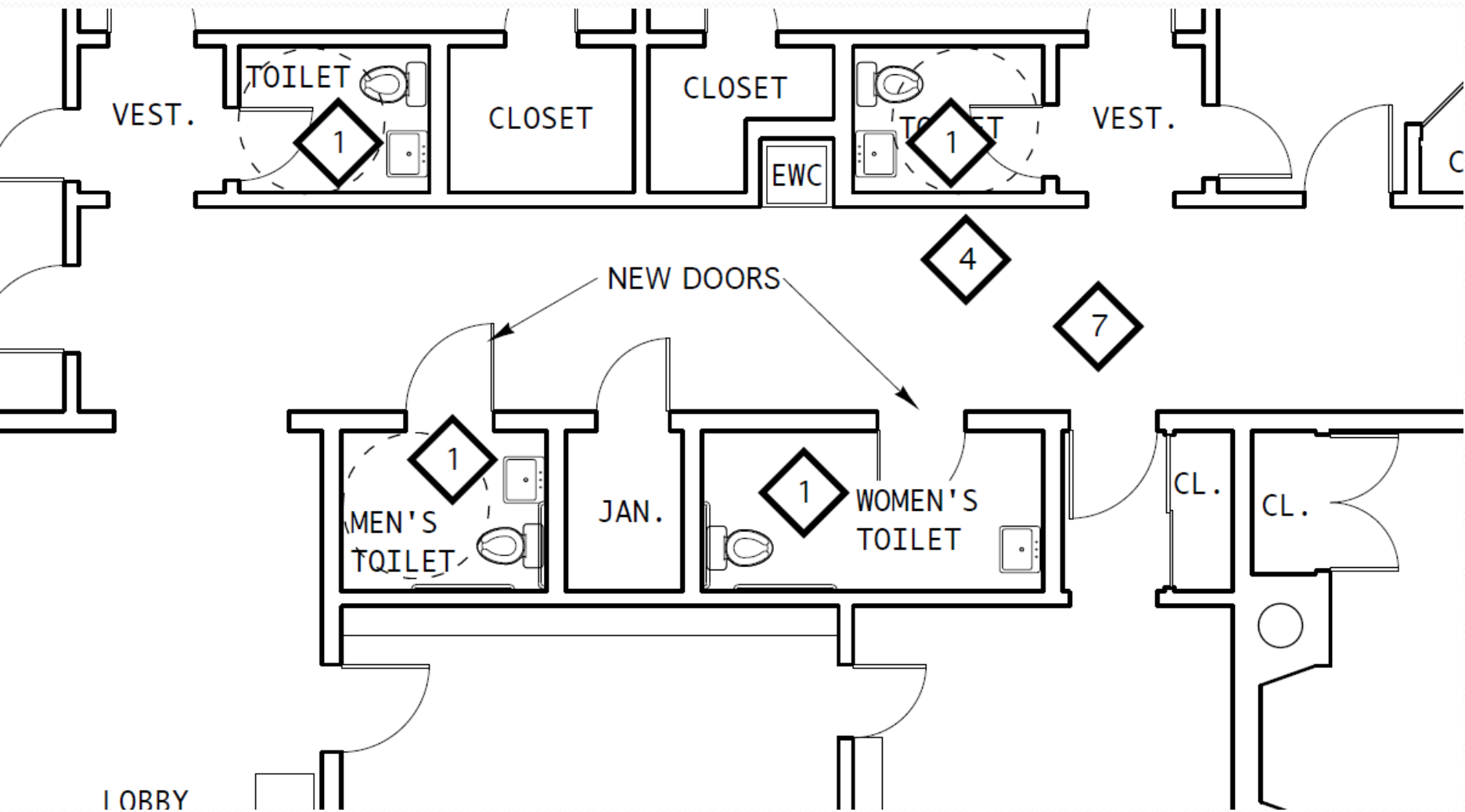
Sketchup Model

BATHROOMS

FACILITIES NEED TO BE FUNCTIONAL AND ACCESSIBLE
WHILE ALSO PROVIDING SOME NEEDED AESTHETICS

UPSTAIRS BATHROOMS

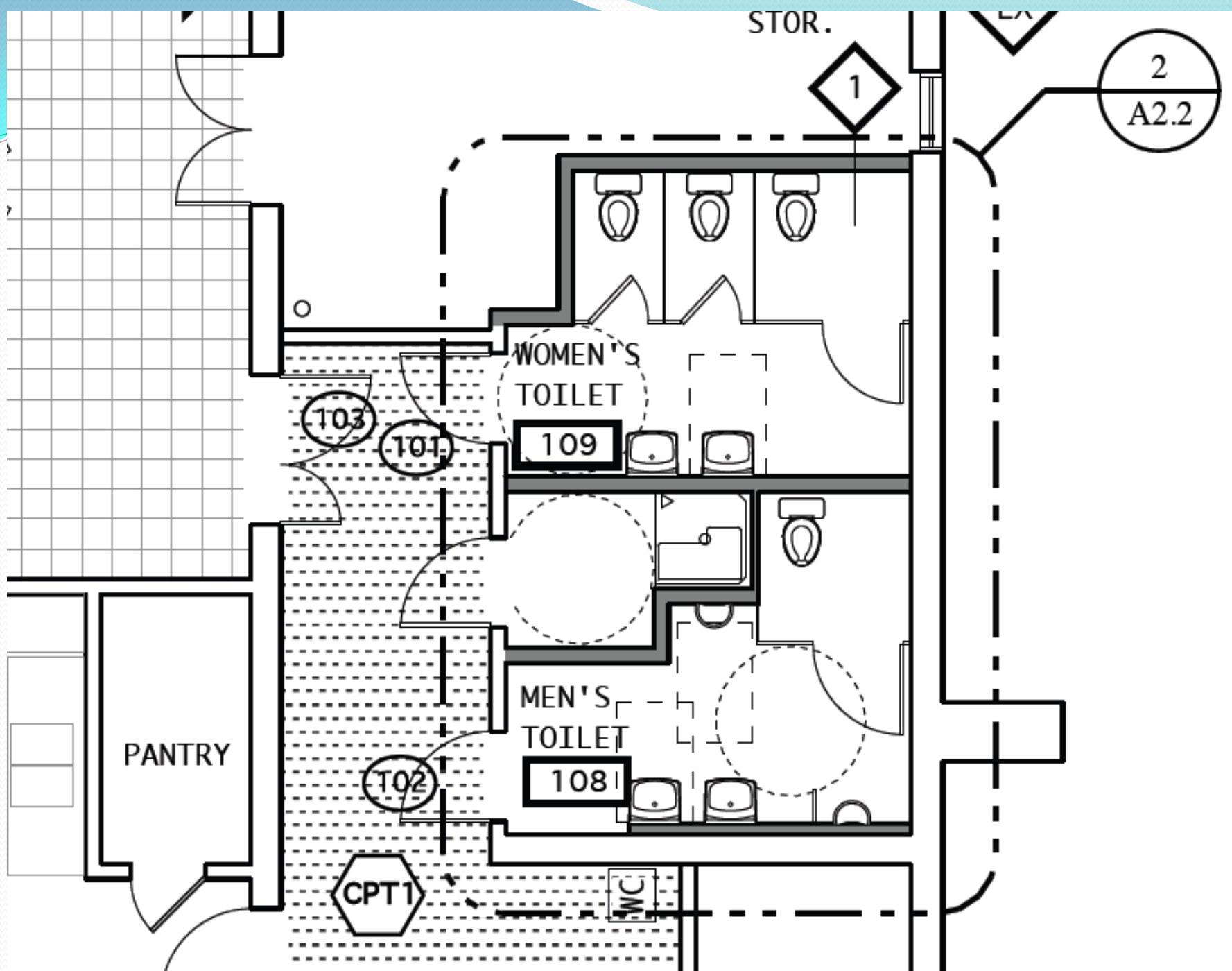
- PROVIDE ACCESSIBLE BATHROOM
 - CONVERT MEN'S ROOM TO UNISEX HANDICAPPED BATHROOM
 - WORK DONE IN PHASE I
- LIGHTING, PAINTING, TILE AND NEW SINKS FOR BOTH BATHROOMS
- TWO TOILETS IN WOMEN'S ROOM TO REMAIN



LOBBY

DOWNSTAIRS BATHROOMS

- ADDITIONAL SPACE REQUIRED TO PROVIDE ACCESSIBLE BATHROOMS
- ADDITIONAL COMMODE IN WOMEN'S ROOM
- UPGRADES TO LIGHTING, TILE, AND SINKS AS WELL
- ADDITION OF SHOWER FOR WIHN USE AND EMERGENCY RESPONSE
- WORK COMPLETED DURING PHASE I



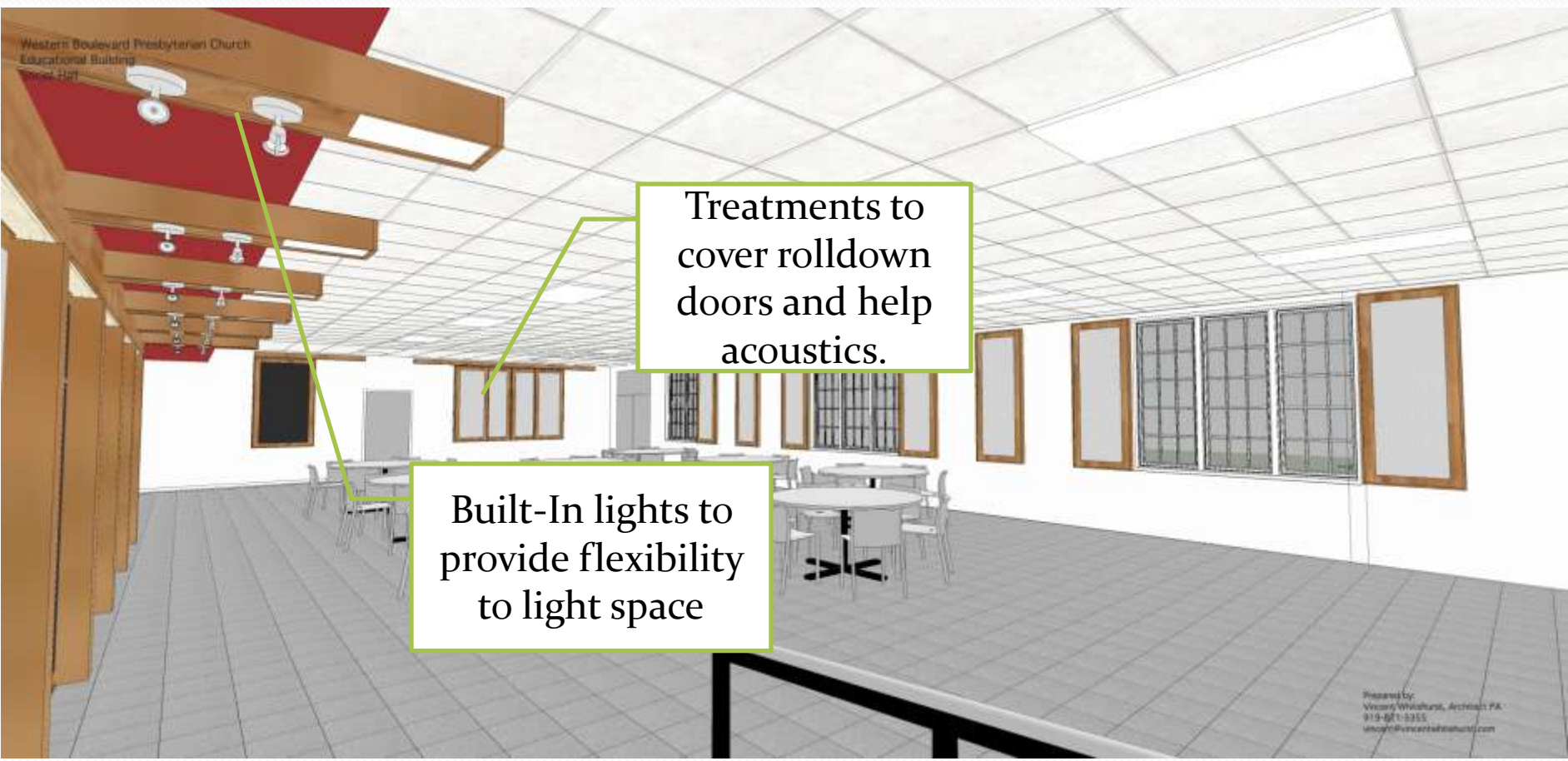
FELLOWSHIP HALL

A MULTI-PURPOSE FACILITY THAT SERVES AS WORSHIP CENTER, DINING HALL, AND MEETING AREA

FELLOWSHIP HALL UPGRADES

- ENHANCE ACOUSTICS AND AESTHETICS IN FELLOWSHIP HALL
- ADDED STORAGE FOR CHAIRS, TABLES, ETC. WAS PRIORITY
- PROVIDE MORE VERSATILE LIGHTING
- INCORPORATE ACCESS TO YOUTH AREA CLASSROOMS

- WORK TO BE DONE IN PHASE I



Western Boulevard Presbyterian Church
Educational Building

Treatments to cover rolldown doors and help acoustics.

Built-In lights to provide flexibility to light space

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Built-ins provide storage, coat closet, and counter/cabinet space

Replace flooring in place with vinyl tiles or marmoleum

Wall treatment match built-ins

Western Boulevard Presbyterian Church
Educational Building
Social Hall



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SUMMARY

OVERVIEW OF EACH PHASE OF UPGRADE PROJECT

PHASE I

1-3 YEARS

● REPLACE DOORS – 3 DOORS	\$5,500
● PAINTING AND WALL TREATMENTS	\$5,000
● BATHROOM CONSTRUCTION & FIXTURES	\$12,000
● FLOORING UPGRADES	\$16,000
● LIGHTING UPGRADES	\$8,000
● FELLOWSHIP HALL STORAGE	\$2,500
● PLUMBING	\$19,000
● DESIGN AND CONSTRUCTION PLANS	\$9,000
● SANCTUARY ROOF REPLACEMENT	<u>\$23,000</u>
● TOTAL	\$100,000

PHASE II

3-5 YEARS

● FELLOWSHIP HALL ENTRANCE	\$35,000
● KITCHEN UPGRADES	\$15,000
● CLASSROOM/MEETING ROOM UPGRADES AND STORAGE	\$25,000
● EFFICIENCY UPGRADES	<u>\$25,000</u>
● TOTAL	\$100,000

PHASE III

8-10 YEARS

• ATRIUM & STAIRWELL	\$200,000
• ELEVATOR	<u>\$150,000</u>
• TOTAL	\$350,000